

세 입 총 괄 표

2021년도 추경 3 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	714,005,601	100.00 %	679,035,439	100.00 %	34,970,162	5.15%
100 지방세수입	69,016,000	9.67 %	69,016,000	10.16 %	0	0.00%
110 지방세	69,016,000	9.67 %	69,016,000	10.16 %	0	0.00%
111 보통세	68,296,000	9.57 %	68,296,000	10.06 %	0	0.00%
113 지난년도수입	720,000	0.10 %	720,000	0.11 %	0	0.00%
200 세외수입	29,936,749	4.19 %	27,763,994	4.09 %	2,172,755	7.83%
210 경상적세외수입	18,835,634	2.64 %	18,511,620	2.73 %	324,014	1.75%
211 재산임대수입	1,927,171	0.27 %	1,927,171	0.28 %	0	0.00%
212 사용료수입	2,292,459	0.32 %	2,292,459	0.34 %	0	0.00%
213 수수료수입	7,634,540	1.07 %	7,634,540	1.12 %	0	0.00%
215 징수교부금수입	6,109,509	0.86 %	5,785,505	0.85 %	324,004	5.60%
216 이자수입	871,955	0.12 %	871,945	0.13 %	10	0.00%
220 임시적세외수입	6,994,356	0.98 %	5,181,615	0.76 %	1,812,741	34.98%
221 재산매각수입	4,302,993	0.60 %	2,798,611	0.41 %	1,504,382	53.75%
223 보조금반환수입	177,894	0.02 %	177,894	0.03 %	0	0.00%
224 기타수입	561,048	0.08 %	252,689	0.04 %	308,359	122.03%
225 지난연도수입	1,952,421	0.27 %	1,952,421	0.29 %	0	0.00%
230 지방행정제재·부과금	4,106,759	0.58 %	4,070,759	0.60 %	36,000	0.88%
231 과징금	109,550	0.02 %	109,550	0.02 %	0	0.00%
232 이행강제금	301,000	0.04 %	301,000	0.04 %	0	0.00%
233 변상금	134,673	0.02 %	134,673	0.02 %	0	0.00%
234 과태료	2,546,176	0.36 %	2,360,176	0.35 %	186,000	7.88%
235 환수금	86,360	0.01 %	86,360	0.01 %	0	0.00%
236 부담금	929,000	0.13 %	1,079,000	0.16 %	△ 150,000	△ 13.90%
300 지방교부세	27,698,000	3.88 %	25,385,000	3.74 %	2,313,000	9.11%
310 지방교부세	27,698,000	3.88 %	25,385,000	3.74 %	2,313,000	9.11%
311 지방교부세	27,698,000	3.88 %	25,385,000	3.74 %	2,313,000	9.11%
400 조정교부금등	84,094,688	11.78 %	63,966,807	9.42 %	20,127,881	31.47%
410 자치구조정교부금등	84,094,688	11.78 %	63,966,807	9.42 %	20,127,881	31.47%
411 자치구조정교부금등	84,094,688	11.78 %	63,966,807	9.42 %	20,127,881	31.47%
500 보조금	470,710,006	65.93 %	462,233,593	68.07 %	8,476,413	1.83%
510 국고보조금등	338,693,714	47.44 %	333,010,184	49.04 %	5,683,530	1.71%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	338,693,714	47.44 %	333,010,184	49.04 %	5,683,530	1.71%
520 시·도비보조금등	132,016,292	18.49 %	129,223,409	19.03 %	2,792,883	2.16%
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700 보전수입등및내부거래	32,550,158	4.56 %	30,670,045	4.52 %	1,880,113	6.13%
710 보전수입등	31,022,831	4.34 %	29,166,722	4.30 %	1,856,109	6.36%
711 잉여금	23,442,290	3.28 %	21,589,843	3.18 %	1,852,447	8.58%
712 전년도이월금	7,576,041	1.06 %	7,572,379	1.12 %	3,662	0.05%
713 융자금원금수입	4,500	0.00 %	4,500	0.00 %	0	0.00%
720 내부거래	1,527,327	0.21 %	1,503,323	0.22 %	24,004	1.60%
721 전입금	527,327	0.07 %	503,323	0.07 %	24,004	4.77%
722 예탁금및예수금	1,000,000	0.14 %	1,000,000	0.15 %	0	0.00%