

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	621,278,463	100.00%	572,979,557	100.00%	48,298,906	8.43%
100 지방세수입	80,765,000	13.00%	73,676,000	12.86%	7,089,000	9.62%
110 지방세	80,765,000	13.00%	73,676,000	12.86%	7,089,000	9.62%
111 보통세	79,943,000	12.87%	72,816,000	12.71%	7,127,000	9.79%
113 지난년도수입	822,000	0.13%	860,000	0.15%	△38,000	△4.42%
200 세외수입	21,340,926	3.44%	20,162,311	3.52%	1,178,615	5.85%
210 경상적세외수입	16,831,572	2.71%	15,713,992	2.74%	1,117,580	7.11%
211 재산임대수입	437,405	0.07%	282,005	0.05%	155,400	55.11%
212 사용료수입	1,669,700	0.27%	1,864,700	0.33%	△195,000	△10.46%
213 수수료수입	7,752,470	1.25%	8,048,010	1.40%	△295,540	△3.67%
215 징수교부금수입	5,461,997	0.88%	5,012,267	0.87%	449,730	8.97%
216 이자수입	1,510,000	0.24%	507,010	0.09%	1,002,990	197.82%
220 임시적세외수입	2,816,559	0.45%	2,441,591	0.43%	374,968	15.36%
221 재산매각수입	4,500	0.00%	54,500	0.01%	△50,000	△91.74%
224 기타수입	1,688,559	0.27%	1,273,591	0.22%	414,968	32.58%
225 지난년도수입	1,123,500	0.18%	1,113,500	0.19%	10,000	0.90%
230 지방행정제재·부과금	1,692,795	0.27%	2,006,728	0.35%	△313,933	△15.64%
231 과징금	76,828	0.01%	113,128	0.02%	△36,300	△32.09%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	134,000	0.02%	131,000	0.02%	3,000	2.29%
234 과태료	741,967	0.12%	707,600	0.12%	34,367	4.86%
235 환수금	38,000	0.01%	40,000	0.01%	△2,000	△5.00%
236 부담금	372,000	0.06%	704,000	0.12%	△332,000	△47.16%
237 범칙금	19,000	0.00%	0	0.00%	19,000	순증
300 지방교부세	23,000,000	3.70%	32,300,000	5.64%	△9,300,000	△28.79%
310 지방교부세	23,000,000	3.70%	32,300,000	5.64%	△9,300,000	△28.79%
311 지방교부세	23,000,000	3.70%	32,300,000	5.64%	△9,300,000	△28.79%
400 조정교부금등	71,810,000	11.56%	69,000,000	12.04%	2,810,000	4.07%
410 자치구조정교부금등	71,810,000	11.56%	69,000,000	12.04%	2,810,000	4.07%
411 자치구조정교부금등	71,810,000	11.56%	69,000,000	12.04%	2,810,000	4.07%
500 보조금	409,362,537	65.89%	367,841,246	64.20%	41,521,291	11.29%
510 국고보조금등	321,296,470	51.72%	274,346,813	47.88%	46,949,657	17.11%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	321,296,470	51.72%	274,346,813	47.88%	46,949,657	17.11%
520 시·도비보조금등	88,066,067	14.17%	93,494,433	16.32%	△5,428,366	△5.81%
521 시·도비보조금등	88,066,067	14.17%	93,494,433	16.32%	△5,428,366	△5.81%
700 보전수입등및내부거래	15,000,000	2.41%	10,000,000	1.75%	5,000,000	50.00%
710 보전수입등	15,000,000	2.41%	10,000,000	1.75%	5,000,000	50.00%
711 잉여금	15,000,000	2.41%	10,000,000	1.75%	5,000,000	50.00%