

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,975,276	100.00%	7,008,628	100.00%	966,648	13.79%
200 세외수입	4,989,024	62.56%	4,881,648	69.65%	107,376	2.20%
210 경상적세외수입	2,620,918	32.86%	2,521,314	35.97%	99,604	3.95%
211 재산임대수입	1,942,818	24.36%	1,942,818	27.72%	0	0.00%
212 사용료수입	576,657	7.23%	544,546	7.77%	32,111	5.90%
216 이자수입	101,443	1.27%	33,950	0.48%	67,493	198.80%
220 임시적세외수입	796,055	9.98%	788,283	11.25%	7,772	0.99%
221 재산매각수입	3,000	0.04%	3,000	0.04%	0	0.00%
224 기타수입	37,999	0.48%	30,227	0.43%	7,772	25.71%
225 지난해도수입	755,056	9.47%	755,056	10.77%	0	0.00%
230 지방행정제재·부과금	1,572,051	19.71%	1,572,051	22.43%	0	0.00%
233 변상금	12,051	0.15%	12,051	0.17%	0	0.00%
234 과태료	1,500,000	18.81%	1,500,000	21.40%	0	0.00%
236 부담금	60,000	0.75%	60,000	0.86%	0	0.00%
500 보조금	1,307,800	16.40%	1,285,400	18.34%	22,400	1.74%
510 국고보조금등	1,094,001	13.72%	1,094,001	15.61%	0	0.00%
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520 시·도비보조금등	213,799	2.68%	191,399	2.73%	22,400	11.70%
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700 보전수입등및내부거래	1,678,452	21.05%	841,580	12.01%	836,872	99.44%
710 보전수입등	515,492	6.46%	131,912	1.88%	383,580	290.78%
711 잉여금	438,359	5.50%	131,912	1.88%	306,447	232.31%
712 전년도이월금	77,133	0.97%	0	0.00%	77,133	순증
720 내부거래	1,162,960	14.58%	709,668	10.13%	453,292	63.87%
721 전입금	1,090,890	13.68%	555,000	7.92%	535,890	96.56%
722 예탁금및예수금	72,070	0.90%	154,668	2.21%	△82,598	△53.40%