

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,079,131	100.00%	7,279,791	100.00%	△200,660	△2.76%
200 세외수입	4,867,950	68.76%	4,951,569	68.02%	△83,619	△1.69%
210 경상적세외수입	2,659,044	37.56%	2,629,044	36.11%	30,000	1.14%
211 재산임대수입	1,435	0.02%	1,435	0.02%	0	0.00%
212 사용료수입	2,563,659	36.21%	2,563,659	35.22%	0	0.00%
216 이자수입	93,950	1.33%	63,950	0.88%	30,000	46.91%
220 임시적세외수입	678,856	9.59%	727,747	10.00%	△48,891	△6.72%
221 재산매각수입	3,000	0.04%	3,000	0.04%	0	0.00%
224 기타수입	20,000	0.28%	20,000	0.27%	0	0.00%
225 지난해도수입	655,856	9.26%	704,747	9.68%	△48,891	△6.94%
230 지방행정제재·부과금	1,530,050	21.61%	1,594,778	21.91%	△64,728	△4.06%
233 변상금	12,051	0.17%	12,051	0.17%	0	0.00%
234 과태료	1,450,000	20.48%	1,500,000	20.60%	△50,000	△3.33%
235 환수금	7,999	0.11%	22,727	0.31%	△14,728	△64.80%
236 부담금	60,000	0.85%	60,000	0.82%	0	0.00%
500 보조금	1,358,300	19.19%	1,327,500	18.24%	30,800	2.32%
510 국고보조금등	1,136,101	16.05%	1,136,101	15.61%	0	0.00%
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520 시·도비보조금등	222,199	3.14%	191,399	2.63%	30,800	16.09%
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700 보전수입등및내부거래	852,881	12.05%	1,000,722	13.75%	△147,841	△14.77%
710 보전수입등	147,250	2.08%	298,650	4.10%	△151,400	△50.69%
711 잉여금	130,406	1.84%	298,650	4.10%	△168,244	△56.33%
712 전년도이월금	230	0.00%	0	0.00%	230	순증
715 보조금등반환금	16,614	0.23%	0	0.00%	16,614	순증
720 내부거래	705,631	9.97%	702,072	9.64%	3,559	0.51%
721 전입금	633,559	8.95%	630,000	8.65%	3,559	0.56%
722 예탁금및예수금	72,072	1.02%	72,072	0.99%	0	0.00%